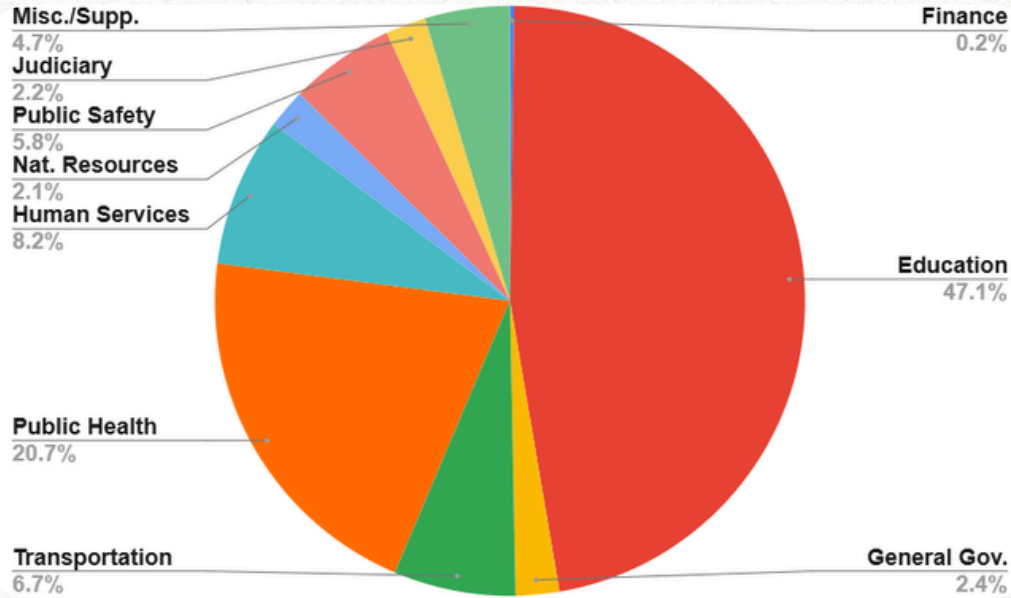




A&B SUBCOMMITTEE FISCAL SUMMARY

Distribution per Subcommittee



FY-27 State Budget Appropriations by Subcommittee

Page #	Subcommittee	FY-26	FY-27	Change (\$)	Change (%)
3	Finance	\$34,374,417	\$29,713,810	-\$4,660,607	-13.6%
4	Education	\$5,757,801,099	\$6,034,861,895	\$277,060,796	4.8%
6	General Government	\$313,690,461	\$306,141,439	-\$7,549,022	-2.4%
8	Transportation	\$842,768,914	\$855,577,885	\$12,808,971	1.5%
9	Public Health	\$2,321,870,194	\$2,647,090,496	\$325,220,302	14.0%
11	Human Services	\$975,442,964	\$1,052,019,506	\$76,576,542	7.9%
13	Natural Resources	\$242,675,271	\$273,729,424	\$31,054,153	12.8%
15	Public Safety	\$740,587,473	\$739,236,303	-\$1,351,170	-0.2%
17	Judiciary	\$287,197,456	\$282,431,525	-\$4,765,931	-1.7%
	Misc./Supp.	\$1,109,958,630	\$597,426,793	-\$512,531,837	-46.2%
	FY-27 Budget Total	\$12,626,366,879	\$12,818,229,076	\$191,862,197	1.5%



RETIREMENT & LONGEVITY ADJUSTMENTS

SB 1144: Cost of Living Adjustment for Retired Oklahoma Teachers

- 3% increase in retirement benefits for those retired for at least 8 but fewer than 20 years
- 6% increase in retirement benefits for those retired 20 years or longer

SB 1145: Cost of Living Adjustment for Retired Oklahoma Public Employees

- 3% increase in retirement benefits for those retired for at least 10 but fewer than 20 years
- 6% increase in retirement benefits for those retired 20 years or longer

SB 1146: Cost of Living Adjustment for Retired Oklahoma Police Officers

- 3% increase in retirement benefits for those retired for at least 10 but fewer than 20 years
- 6% increase in retirement benefits for those retired 20 years or longer

SB 1147: Cost of Living Adjustment for Retired Oklahoma Firefighters

- 3% increase in retirement benefits for those retired for at least 10 but fewer than 20 years
- 6% increase in retirement benefits for those retired 20 years or longer

SB 1148: Cost of Living Adjustment for Retired Oklahoma Justices & Judges

- 3% increase in retirement benefits for those retired for at least 10 but fewer than 20 years
- 6% increase in retirement benefits for those retired 20 years or longer

SB 1149: \$25,000 Stipend to Certain Retired Oklahoma Police Officers and Firefighters

- Police officers and firefighters who retired between May 26, 1983 and November 1, 1989 did not receive the automatic benefit adjustments
- \$25,000 stipend will be issued to those qualified retirees

Pursuant to SB 169 (2026), state employees who receive longevity payments will see a 50% increase in that yearly payment amount, broken down as follows:

Tenure	Current	Updated
2-3 years	\$250	\$375
4-5 years	\$426	\$639
6-7 years	\$626	\$939
8-9 years	\$850	\$1,275
10-11 years	\$1,062	\$1,593

Tenure	Current	Updated
12-13 years	\$1,250	\$1,875
14-15 years	\$1,500	\$2,250
16-17 years	\$1,688	\$2,532
18-19 years	\$1,900	\$2,850
20+ years	\$2,000	\$3,000

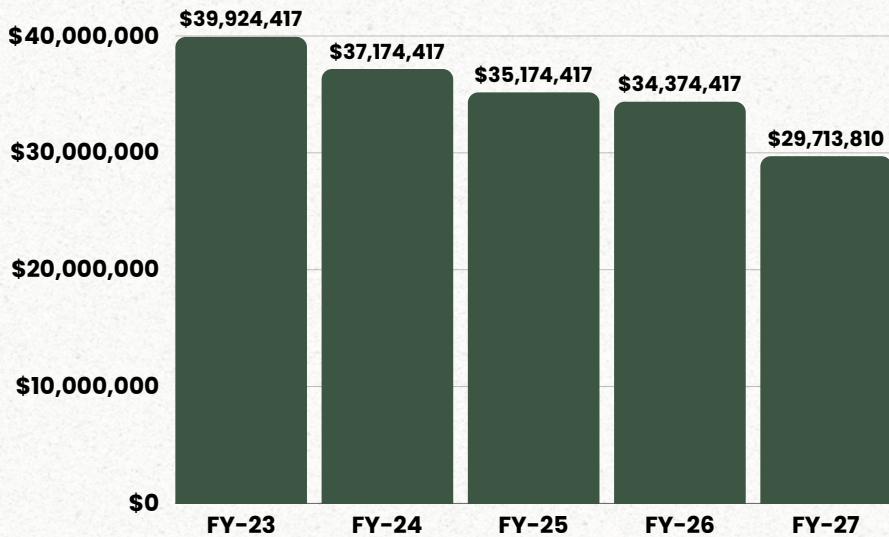


A&B FINANCE: SUBCOMMITTEE OVERVIEW

FY-27 State Budget Appropriations

Agency	FY-26	FY-27	Change (\$)	Change (%)
Tax Commission (OTC)	\$34,174,417	\$29,444,235	-\$4,730,182	-13.8%
Broadband Office	\$0	\$0	\$0	0.0%
Athletic Commission	\$200,000	\$269,575	\$69,575	34.8%
Subcommittee Total	\$34,374,417	\$29,713,810	-\$4,660,607	-13.6%

5-Year Appropriations History



Agency Appropriation Highlights



Tax Commission-
\$3 Million decrease in appropriated dollars as the agency continues to strive toward operational self-reliance



Athletic Commission-
\$200,000 was established as the agency's base budget for FY-26 and *\$75,000* was added in additional operating expenses

Governor's Taxpayer Endowment Trust Fund

\$200,000,000 initial investment made from state reserves to create a sovereign-wealth-style fund intended to generate long-term investment income for Oklahoma

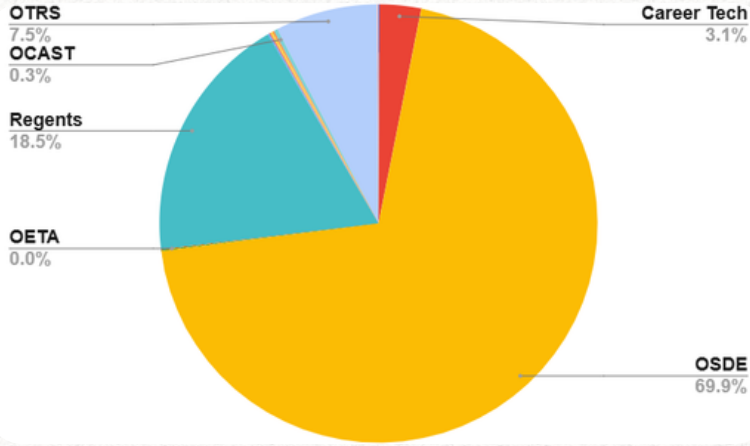
Oklahoma Dream Accounts Investment Program

\$12,500,000 investment made to provide a one-time \$250 state contribution to eligible Oklahoma children who have an established Trump Account

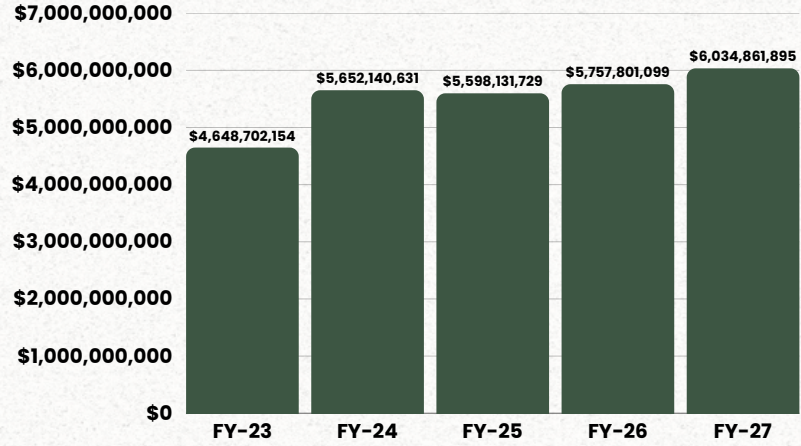


A&B EDUCATION: SUBCOMMITTEE OVERVIEW

Distribution per Agency



5-Year Appropriations History



FY-27 State Budget Appropriations

Agency	FY-26	FY-27	Change (\$)	Change (%)
Arts Council	\$4,308,180	\$4,020,501	-\$287,679	-6.7%
Career Tech	\$179,137,874	\$185,262,904	\$6,125,030	3.4%
State Dept. of Education	\$3,983,479,266	\$4,215,933,936	\$232,454,670	5.8%
Ed. Quality & Accountability	\$3,697,209	\$3,884,309	\$187,100	5.1%
Educational Television Auth.	\$2,954,004	\$2,842,623	-\$111,381	-3.7%
Regents for Higher Ed.	\$1,098,405,926	\$1,114,154,570	\$15,748,644	1.4%
Comm'rs of the Land Office	\$6,703,421	\$6,514,932	-\$188,489	-2.8%
Dept. of Libraries	\$5,728,358	\$5,565,461	-\$162,897	-2.8%
Health Care Workforce Training Commission	\$10,476,714	\$10,446,433	-\$30,281	-0.3%
Private Vocational Schools	\$250,000	\$252,156	\$2,156	0.8%
School for Science & Math	\$8,078,373	\$7,294,986	-\$783,387	-9.7%
Center for Adv. Science & Tech	\$17,346,542	\$17,287,520	-\$59,022	-0.3%
Teacher's Retirement System	\$433,935,232	\$454,697,408	\$20,762,176	4.8%
Charter School Board	\$3,300,000	\$6,704,156	\$3,404,156	103.2%
Subcommittee Total	\$5,757,801,099	\$6,034,861,895	\$277,060,796	4.8%

Agency Appropriation Highlights



Dept. of Education-
\$100 Million in additional funding to raise the minimum teacher pay scale by \$2,000 at all levels



Regents for Higher Ed.-
\$10 Million in additional Oklahoma Higher Learning Access Program (OHLAP) formula funding



Dept. of Education-
\$70,790,000 provided in total funding to implement core math and reading initiatives



Dept. of Education-
\$232 Million in total new funding towards common education, triggering a new minimum school day requirement of 173 days for the 2027-28 school year

Additional Appropriation Details

• State Department of Education (OSDE)

- \$50,000,000 to make the School Security Pilot Program permanent.
- \$34,000,000 in increased funding to the agency's activities budget.
- Additional agency appropriation highlights provided pursuant to HB 4030 (2026):
 - \$5,000,000 to the Charter School Capital Expenditures loan program (HB 3372);
 - \$10,000,000 total towards literacy coaches & teacher reading program training; &
 - \$4,000,000 towards a single math and reading screener for schools.
 - \$840,000 to expand the Dolly Parton Imagination Library statewide.
 - \$81,072 to administer a two-year pilot program that provide vision screenings to students in kindergarten through third grade, pursuant to HB 3016 (2026).

• State Regents for Higher Education

- \$4,730,000 in additional scholarship funding for the Oklahoma Rising Scholars Award.

• State Board of Career and Technology Education

- \$4,692,167 to provide pay raises to teachers.

• Office of Educational Quality and Accountability (OEQA)

- \$785,000 to reinstate a \$5,000 stipend for National Board Certified Teachers (HB 4268).

• Oklahoma Arts Council

- \$172,575 to cover rent costs associated with returning to the Jim Thorpe Building.

• Oklahoma Department of Libraries (ODL)

- \$125,000 towards the digitization and processing of the state archives to increase access and compliance with federal ADA mandates for digital collections.
- \$44,500 increase in funding to rural libraries state aid payments.

• Oklahoma School for Science & Mathematics (OSSM)

- \$93,000 to cover costs associated with providing school security enhancements.

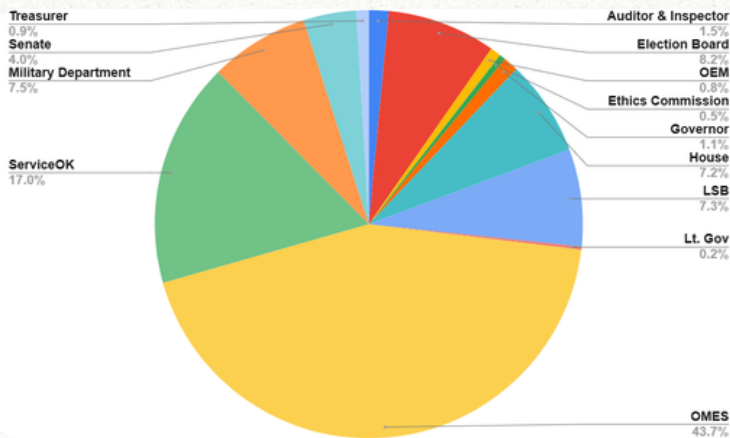
• Statewide Charter School Board

- \$3,400,000 in financial support of the Horizon digitally-enhanced campus program to continue to provide services to school districts statewide.

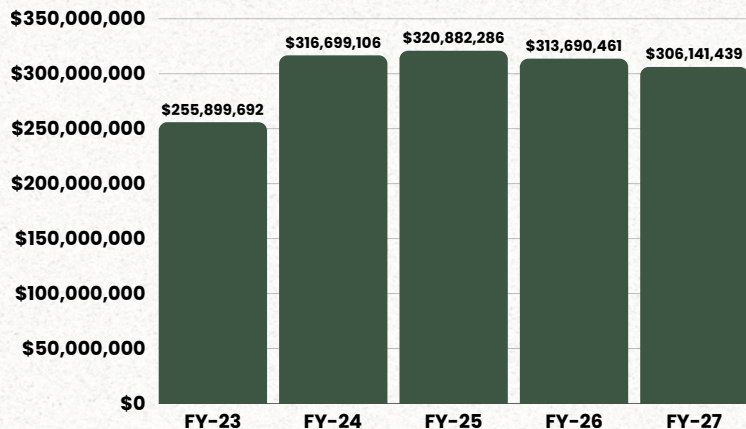


A&B GENERAL GOVERNMENT: SUBCOMMITTEE OVERVIEW

Distribution per Agency



5-Year Appropriations History



FY-27 State Budget Appropriations

Agency	FY-26	FY-27	Change (\$)	Change (%)
State Auditor & Inspector (SAI)	\$5,413,315	\$4,564,893	-\$848,422	-15.7%
State Election Board (SEB)	\$22,140,057	\$25,165,943	\$3,025,886	13.7%
Office of Emergency Management (OEM)	\$648,804	\$2,480,482	\$1,831,678	282.3%
Ethics Commission	\$2,314,630	\$1,403,323	-\$911,307	-39.4%
Governor	\$3,557,940	\$3,464,627	-\$93,313	-2.6%
House of Representatives	\$22,786,198	\$22,087,695	-\$698,503	-3.1%
Legislative Service Bureau	\$22,557,008	\$22,498,488	-\$58,520	-0.3%
Lieutenant Governor	\$714,665	\$696,439	-\$18,226	-2.6%
Office of Management and Enterprise Services (OMES)	\$142,814,083	\$133,707,774	-\$9,106,309	-6.4%
Service Oklahoma	\$52,848,000	\$52,033,983	-\$814,017	-1.5%
Military Department	\$22,097,459	\$22,934,277	\$836,818	3.8%
Senate	\$12,780,075	\$12,237,103	-\$542,972	-4.2%
State Treasurer	\$3,018,227	\$2,866,412	-\$151,815	-5.0%
Subcommittee Total	\$313,690,461	\$306,141,439	-\$7,549,022	-2.4%

Agency Appropriation Highlights



Ethics Commission-
\$270,000 to finalize the upgrade of the Guardian system, a software program used to track campaign finance reporting



Dept. of Emergency Mgmt.-
\$1 Million in funding to update the State Hazard Mitigation Plan to remain eligible for federal disaster and non-disaster grant assistance



State Election Board-
\$12 Million to finalize the replacement process of the statewide voting system and associated devices



State Auditor & Inspector-
\$250,000 to remediate issues with municipalities to make local government more accountable and efficient

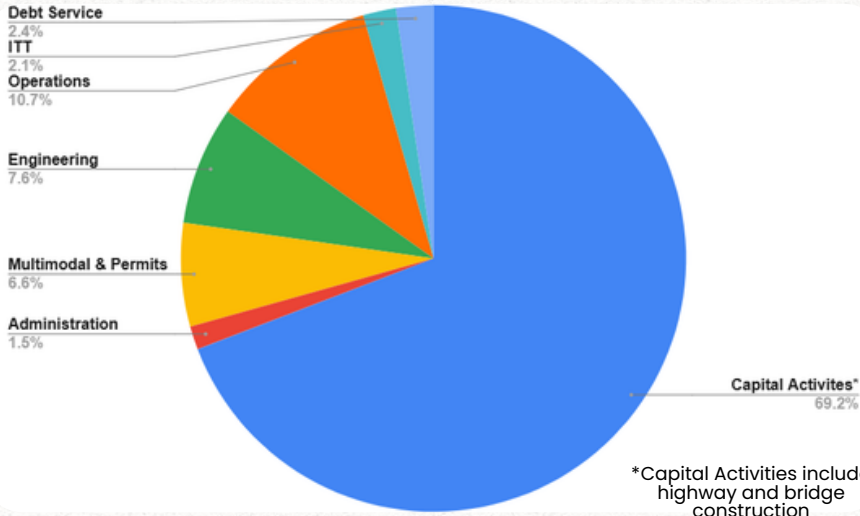
Additional Appropriation Details

- **Ethics Commission**
 - \$150,000 to fund the Political Subdivision Campaign Finance Division within the agency.
- **Oklahoma Department of Emergency Management (OEM)**
 - \$1,000,000 to cover costs of deployment of Oklahoma Task Force 1 in response to in-state and out-of-state emergencies, pursuant to HB 3831 (2026).
- **Office of Management and Enterprise Services (OMES)**
 - \$250,000 for the agency to investment in needed infrastructure improvements.
 - \$500,000 to implement reforms on state central purchasing procedures to improve accountability and public transparency, pursuant to HB 3415 (2026).
- **Oklahoma Military Department (OMD)**
 - \$750,000 in start-up costs of an Oklahoma State Guard comprising of volunteers tasked with providing first response and civil defense during disasters and emergencies.
- **State Election Board (SEB)**
 - \$1,900,000 in funding to conduct 2026 runoff primary elections statewide.
 - \$187,000 to provide for additional early voting for the 2026 General Election.
 - \$550,000 to allow for an extra ballot page to accommodate additional state proposals.
 - \$457,200 to assist the agency in confirming the mailing address of registered voters.
- **Miscellaneous Appropriations**
 - \$25,000,000 in new funding to the Governor's Quick Action Closing Fund to assist in completing potential business agreements that may require financial incentives.
 - \$5,000,000 in additional funding to the State Emergency Fund in anticipation of future disasters and emergencies across the state.



A&B TRANSPORTATION: SUBCOMMITTEE OVERVIEW

ODOT Expenditures Distribution



Agency Appropriation Highlights

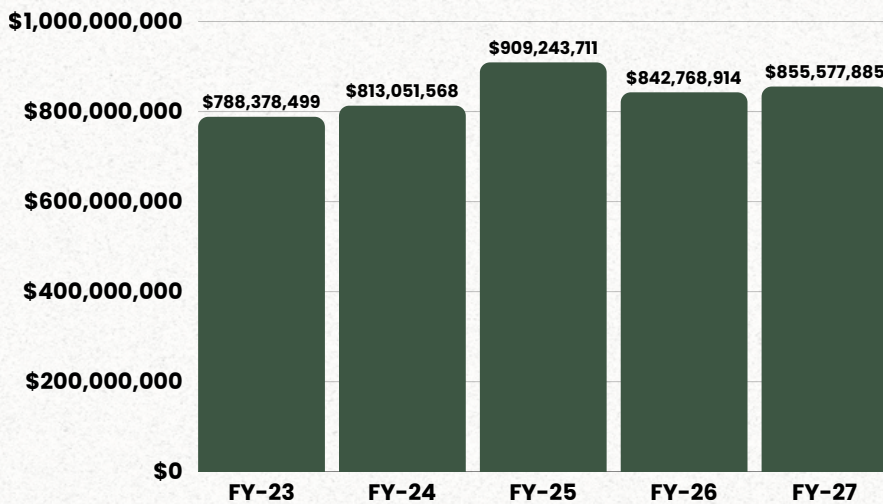
OK Space Industry Development Auth.-
\$7,500,000 towards the construction of a new hanger for a reusable spaceplane in partnership with Dawn Aerospace

Dept. of Transportation-
\$2 Million allocated to the Mobility Management Program to address needed transportation services

Dept. of Transportation-
\$13.8 Million in total collaborative funding to expand public transit access across the state

Dept. of Transportation-
\$15 Million in targeted funding for continued lake and industrial access projects

5-Year Appropriations History



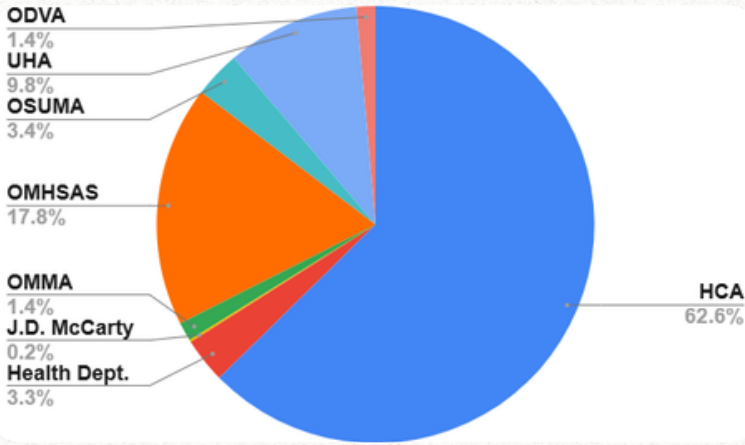
FY-27 State Budget Appropriations

Agency	FY-26	FY-27	Change (\$)	Change (%)
Department of Aerospace & Aeronautics (ODAA)	\$26,600,000	\$15,418,280	-\$11,181,720	-42.0%
Space Industry Development Authority (OSIDA)	\$900,000	\$8,400,000	\$7,500,000	833.3%
Department of Transportation (ODOT)	\$815,268,914	\$831,759,605	\$16,490,691	2.0%
Subcommittee Total	\$842,768,914	\$855,577,885	\$12,808,971	1.5%

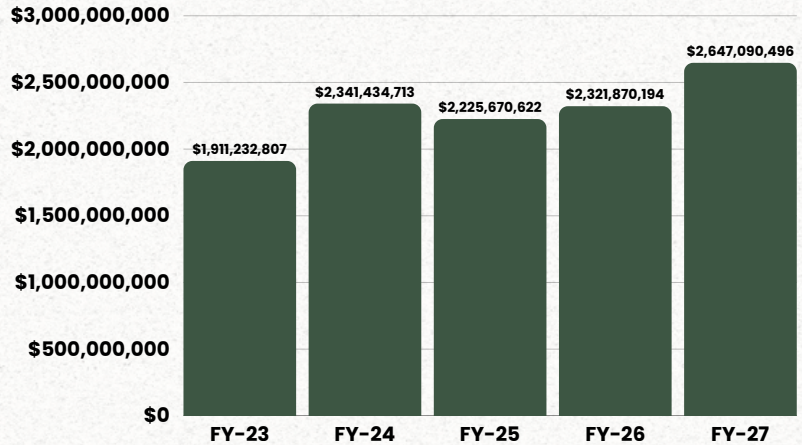


A&B PUBLIC HEALTH: SUBCOMMITTEE OVERVIEW

Distribution per Agency



5-Year Appropriations History



FY-27 State Budget Appropriations

Agency	FY-26	FY-27	Change (\$)	Change (%)
Health Care Authority (HCA)	\$1,410,540,778	\$1,658,360,769	\$247,819,991	17.6%
Health Department	\$91,156,355	\$88,498,558	-\$2,657,797	-2.9%
J.D. McCarty Center	\$4,755,543	\$4,128,953	-\$626,590	-13.2%
Medical Marijuana Authority (OMMA)	\$37,632,000	\$36,905,477	-\$726,523	-1.9%
Dept. of Mental Health & Substance Abuse Services (ODMHSAS)	\$403,320,659	\$471,707,043	\$68,386,384	17.0%
OSU Medical Authority (OSUMA)	\$84,848,189	\$90,848,189	\$6,000,000	7.1%
University Hospitals Authority (UHA)	\$249,267,437	\$259,267,437	\$10,000,000	4.0%
Dept. of Veterans Affairs (ODVA)	\$40,349,233	\$37,374,070	-\$2,975,163	-7.4%
Subcommittee Total	\$2,321,870,194	\$2,647,090,496	\$325,220,302	14.0%

Agency Appropriation Highlights



Health Care Authority-
\$30,873,792 to annualize current expenditures related to changes in the FMAP rate



OSU Medical Authority-
\$8 Million to establish a Level 1 Trauma Center in Tulsa



Health Care Authority-
\$184,694,371 in maintenance of effort funding costs related to Medicaid



Univ. Hospitals Auth.-
\$40 Million in LCF funding to expand and refurbish residence halls and classrooms

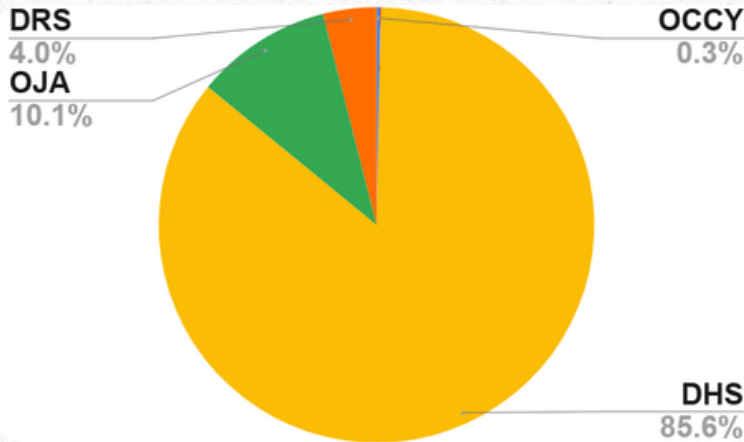
Additional Appropriation Details

- **Oklahoma Health Care Authority (OHCA)**
 - \$34,431,837 to achieve compliance with various health-related federal mandates.
- **Oklahoma State Department of Health (OSDH)**
 - \$1,000,000 to establish the Insulin Access and Affordability Program, pursuant to SB 1344.
 - \$1,000,000 towards auditing efforts of public health agencies to ensure accountability.
 - \$1,000,000 towards the ALS Research Initiative.
 - \$150,000 to establish a statewide venous thromboembolism registry, pursuant to HB 3644.
- **University Hospitals Authority (UHA)**
 - \$10,000,000 to baseline LCF recapitalization payments for the OU Pediatric Heart Hospital.
- **Department of Mental Health & Substance Abuse Services (ODMHSAS)**
 - \$30,140,490 to address continued costs related to the consent decree agreement.
 - \$49,000,000 in maintenance of effort costs related to Title XIX funding.
 - \$3,000,000 to annualize current expenditures related to changes in the FMAP rate.
 - \$2,000,000 to cover costs related to privatization reduction in force needs.
 - \$1,200,000 for continued operations of the 988 Mental Health Lifeline System.
- **Miscellaneous and Supplemental Appropriations**
 - \$19,660,770 to the Department of Mental Health and Substance Abuse Services to stabilize the agency's FY-25 budget.
 - \$49,000,000 to the Department of Mental Health and Substance Abuse Services to stabilize the agency's FY-26 budget.
 - \$10,000,000 in one-time funding to the Rural Health Transportation Cash Flow Fund at the Oklahoma State Department of Health.
 - \$2,000,000 in additional grant funding to the Choosing Childbirth initiative.



A&B HUMAN SERVICES: SUBCOMMITTEE OVERVIEW

Distribution per Agency



Agency Appropriation Highlights

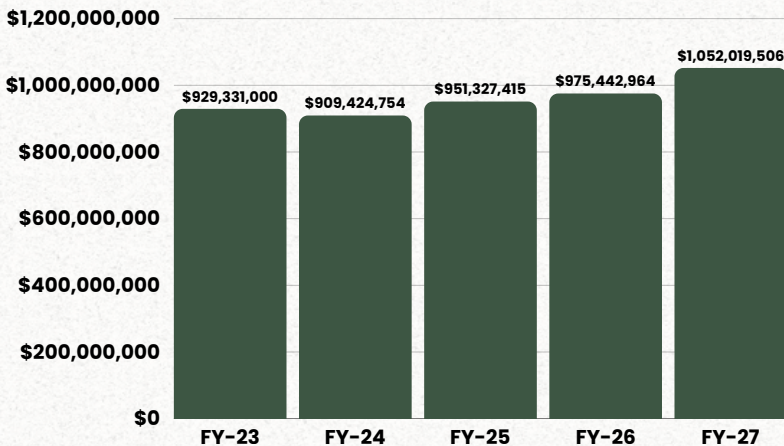
Dept. of Human Services-
\$38,993,761 to cover increased costs associated with Advantage waivers

Dept. of Human Services-
\$7,729,197 in maintenance of effort funding costs related to a decrease in the FMAP rate

Dept. of Human Services-
\$25,575,000 in additional funding related to an increase in state-share SNAP benefit costs

Dept. of Human Services-
\$7,592,635 increase in funding to cover costs associated with child care subsidies

5-Year Appropriations History



FY-27 State Budget Appropriations

Agency	FY-26	FY-27	Change (\$)	Change (%)
Commission on Children and Youth (OCCY)	\$3,103,087	\$3,017,574	-\$85,513	-2.8%
Office of Disability Concerns	\$327,095	\$318,979	-\$8,116	-2.5%
Department of Human Services (DHS)	\$822,186,045	\$900,491,544	\$78,305,499	9.5%
Office of Juvenile Affairs (OJA)	\$107,423,786	\$106,511,604	-\$912,182	-0.8%
Department of Rehabilitation Services (DRS)	\$42,402,951	\$41,679,805	-\$723,146	-1.7%
Subcommittee Total	\$975,442,964	\$1,052,019,506	\$76,576,542	7.9%

Additional Appropriation Details

• Department of Human Services (DHS)

- \$3,000,000 in additional 211 funding to support with connecting Oklahomans with vital health and human services-related needs.
- \$4,560,000 to fund teacher recruitment and retention efforts related to child care needs.
- \$5,000,000 to support the extension of foster care services to individuals up to 21 years of age who meet certain education or employment requirements.
- \$250,000 to provide duffel bags to children in foster care who require a suitable bag for their personal belongings.

• Department of Rehabilitative Services (DRS)

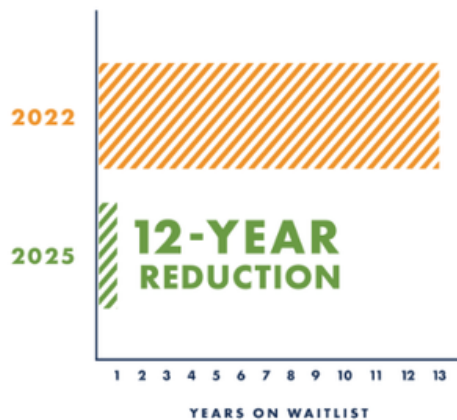
- \$186,000 to provide a school resource officer or school security enhancements at both the Oklahoma School for the Blind and the Oklahoma School for the Deaf.
- \$3,000,000 in maintenance of effort funding to maintain necessary state matching funds regarding services for both vocational rehabilitation and the blind and visually impaired.

• Office of Juvenile Affairs (OJA)

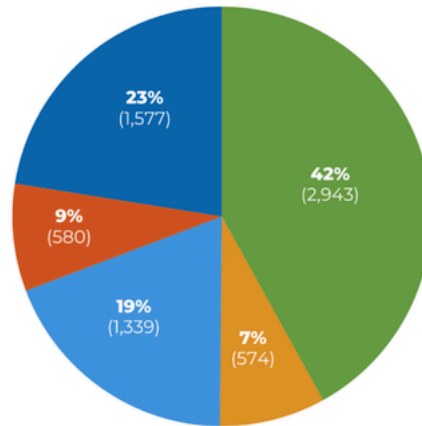
- \$252,000 to assist with providing all medication prescribed to a juvenile under OJA care.
- \$34,142 to provide a pay raise to teachers employed by the agency.

Development Disabilities Services Update

13 YEARS TO 1 YEAR DDS WAIT TIME REDUCED



DDS WAITLIST COHORTS 1 - 10



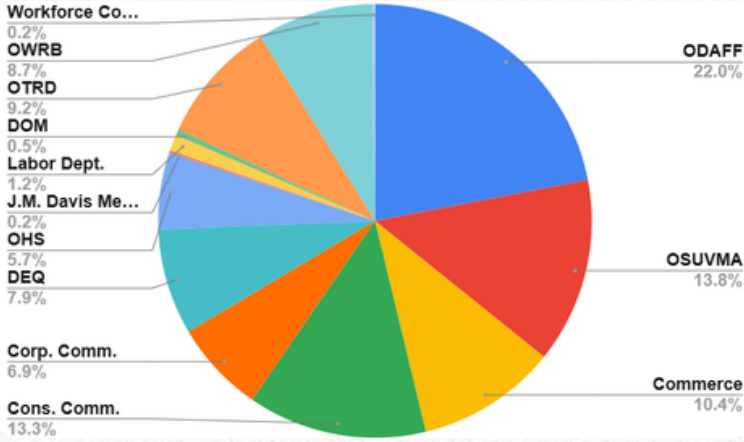
- MOVED TO SERVICES**
 - Receiving Services — 39% (2,735)
 - Approved — 3% (208)
- PENDING**
 - Application In Process — 4% (337)
 - Asked to Stay on Waitlist — 3% (237)
- NOT PURSUING SERVICES**
 - Declined — 7% (454)
 - Refused to Cooperate — 3% (224)
 - Selected an Alternative Service — 9% (661)
- NO LONGER NEED SERVICES**
 - Deceased — 2% (105)
 - Incarcerated — 0% (13)
 - Lives Out of State — 3% (174)
 - Didn't Qualify — 4% (288)
- DID NOT CONNECT**
 - Didn't Locate — 9% (616)
 - Didn't Respond — 14% (961)

DATA OVERVIEW AS OF FEB. 28, 2026.
2,735 families in Cohorts 1-10 are already receiving services and 208 families are approved. In total, 42% of Cohorts 1-10 are approved or already receiving services, which is consistent with historical averages.

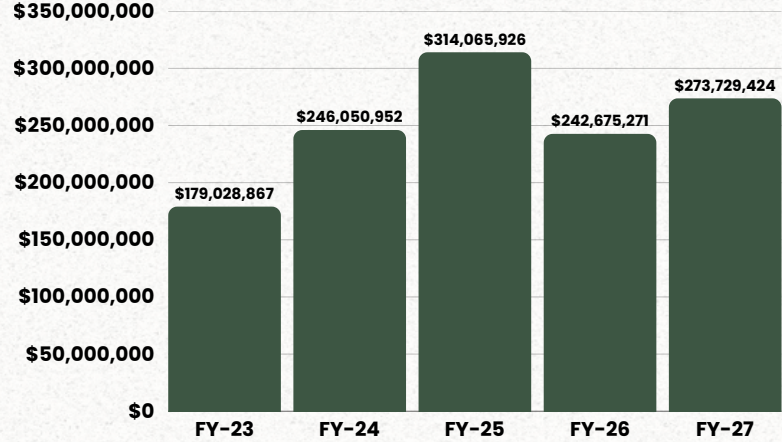


A&B NATURAL RESOURCES: SUBCOMMITTEE OVERVIEW

Distribution per Agency



5-Year Appropriations History



FY-27 State Budget Appropriations

Agency	FY-26	FY-27	Change (\$)	Change (%)
Dept. of Agriculture, Food & Forestry (ODAFF)	\$55,837,316	\$60,139,179	\$4,301,863	7.7%
OSU Veterinary Medical Authority (OSUVMA)	\$23,301,532	\$37,801,532	\$14,500,000	62.2%
Dept. of Commerce	\$28,293,642	\$28,597,493	\$303,851	1.1%
Conservation Commission	\$31,212,149	\$36,541,303	\$5,329,154	17.1%
Corporation Commission	\$20,393,551	\$18,864,933	-\$1,528,618	-7.5%
Dept. of Environmental Quality (DEQ)	\$21,447,676	\$21,671,010	\$223,334	1.0%
Historical Society (OHS)	\$18,579,048	\$15,611,439	-\$2,967,609	-16.0%
J.M. Davis Memorial Commission	\$500,000	\$491,625	-\$8,375	-1.7%
Labor Dept.	\$3,578,213	\$3,287,645	-\$290,568	-8.1%
Dept. of Mines (DOM)	\$1,348,683	\$1,284,084	-\$64,599	-4.8%
Dept. of Tourism & Recreation (OTRD)	\$25,969,386	\$25,186,789	-\$782,597	-3.0%
Water Resources Board (OWRB)	\$11,214,075	\$23,755,541	\$12,541,466	111.8%
Workforce Commission	\$1,000,000	\$496,851	-\$503,149	-50.3%
Subcommittee Total	\$242,675,271	\$273,729,424	\$31,054,153	12.8%

Agency Appropriation Highlights



Dept. of Commerce-
\$15 Million in directed funding to prepare for the hosting of 2028 Olympic events



OSU Veterinary Medical Authority-
\$40 Million to construct a state-of-the-art Agronomy Building on campus in Stillwater, OK



Conservation Comm'n-
\$2.5 Million in additional funding towards continuation of the invasive woody species eradication program



Dept. of Agriculture-
\$3 Million in additional funding to Langston University to further strengthen agriculture extension education

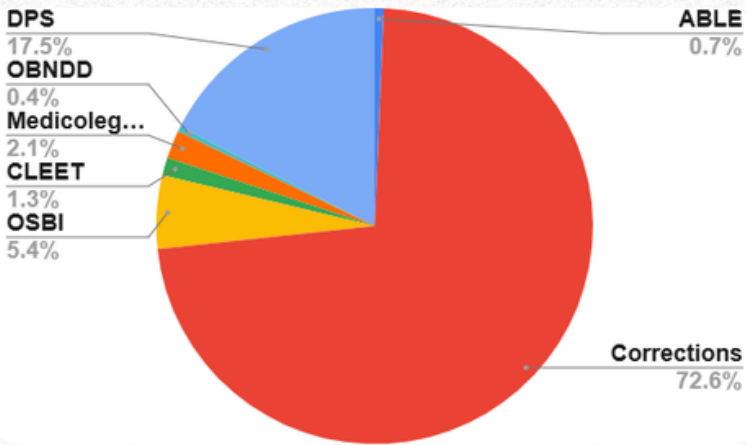
Additional Appropriation Details

- **Department of Agriculture, Food and Forestry (ODAFF)**
 - \$4,000,000 in funding in support of fire suppression efforts.
- **Department of Commerce**
 - \$250,000 in funding for preparation of America's 250th birthday.
 - \$500,000 to begin preparations for the 2030 Census, pursuant to HB 3622 (2026).
- **Department of Environmental Quality (DEQ)**
 - \$2,000,000 to conduct a biosolids testing pilot program in conjunction with OSU.
- **Department of Mines (DOM)**
 - \$100,000 to complete the upgrade and modernization of agency IT database systems.
- **Conservation Commission**
 - \$3,700,000 in targeted funding to address critical dam repair needs across the state.
 - \$1,275,000 kept in agency budget directed for additional unpaved road projects.
- **Oklahoma Historical Society (OHS)**
 - \$150,000 directed to the Blair Cabin Preservation Project in Weatherford, OK.
- **Oklahoma Water Resources Board (OWRB)**
 - \$2,000,000 in funding support of the Rural Water District Consolidation Program.
 - \$10,000,000 in additional support for Rural Economic Action Plan (REAP) water projects.
 - \$35,000,000 to establish a low-interest loan program through the agency to address the need for additional statewide water projects.
 - \$925,000 to modernize groundwater data collection systems, pursuant to SB 259 (2026).
- **Miscellaneous Appropriations**
 - \$33,000,000 in continued appropriations to the Rural Economic Action Plan (REAP).
 - \$1,500,000 in continued appropriations through the Department of Agriculture, Food and Forestry for the Oklahoma City Bombing Memorial.
 - \$3,000,000 in continued appropriations through the Department of Commerce for matching funds to support the establishment of the Tulsa Tech Hub.

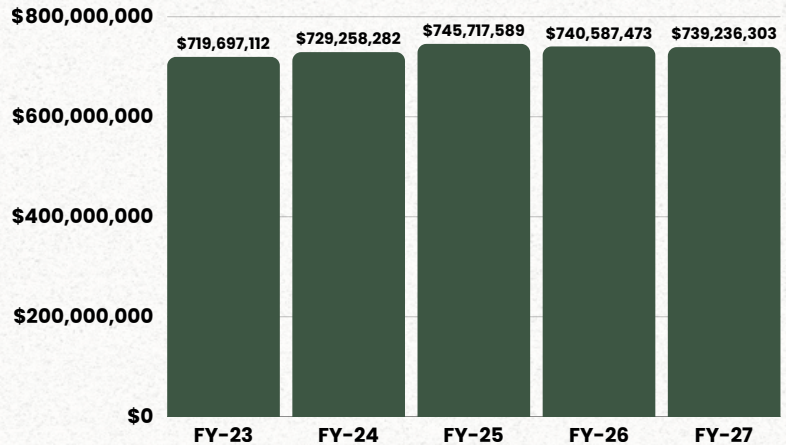


A&B PUBLIC SAFETY: SUBCOMMITTEE OVERVIEW

Distribution per Agency



5-Year Appropriations History



FY-27 State Budget Appropriations

Agency	FY-26	FY-27	Change (\$)	Change (%)
Alcoholic Beverage Laws Enforcement Commission (ABLE)	\$4,905,450	\$4,876,090	-\$29,360	-1.0%
Board of Medicolegal Investigations	\$15,992,761	\$15,374,072	-\$618,689	-3.9%
Council on Law Enforcement Education & Training (CLEET)	\$8,039,731	\$9,727,462	\$1,687,731	21.0%
Department of Corrections (DOC)	\$547,359,022	\$537,030,892	-\$10,328,130	-1.9%
Department of Public Safety (DPS)	\$120,846,454	\$129,078,773	\$8,232,319	6.8%
State Bureau of Investigation (OSBI)	\$40,361,631	\$40,220,149	-\$141,482	-0.4%
State Bureau of Narcotics & Dangerous Drugs (OBND)	\$3,082,424	\$2,928,865	-\$153,559	-5.0%
Subcommittee Total	\$740,587,473	\$739,236,303	-\$1,351,170	-0.2%



Legacy Capital Finance Projects



Bureau of Narcotics & Dangerous Drugs-
\$25,000,000 for the agency to construct new headquarters and warehouse facilities



State Bureau of Investigation-
\$21,215,000 to expand the Forensic Science Center and construct new warehouse facilities

Additional Appropriation Details

- **Department of Public Safety (DPS)**
 - \$1,600,000 in additional funding to fully cover the operational and maintenance costs of the RAVE Panic Button application as part of the School Secure Program.
 - \$6,750,000 to fund additional applicants to enroll at a trooper academy.
- **State Bureau of Investigation (OSBI)**
 - \$1,500,000 to fund the Cyber Crime and Fraud Unit pursuant to SB 1859 (2026).
- **Council on Law Enforcement Education & Training (CLEET)**
 - \$1,834,445 to cover costs related to critical operations software upgrades.
 - \$300,000 to replace failing skylights at the CLEET headquarters building.
- **Department of Corrections (DOC)**
 - \$176,800 to provide a pay raise to teachers employed by the agency.

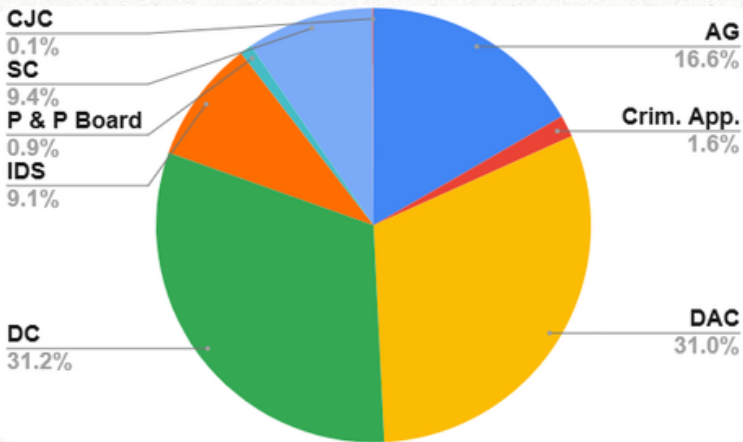
2026 Key Legislation

Bill Number	Author	Summary
SB 1859	Chapman	Creates the Cyber Crime and Fraud Unit within the Oklahoma State Bureau of Investigation to investigate cyber-enabled criminal activity, financial fraud, and criminal activity that involves digital evidence.
HB 3501	Duel	Requires the ABLE Commission to issue multiple licenses for manufacturing beverages on the same premises.
HB 1933	Sterling	Prohibits the ingestion or sale of nitrous oxide for the purpose of intoxication.
HB 4408	Blancett	Requires the Department of Corrections to provide annual data to LOFT regarding SQ 780 implementation and directs LOFT to calculate the annual savings and averted costs.
HB 3086	Hardin	Requires the State Board of Corrections to be notified of the annual budget work program of the Department of Corrections and of any inmate deaths in custody of the Department.

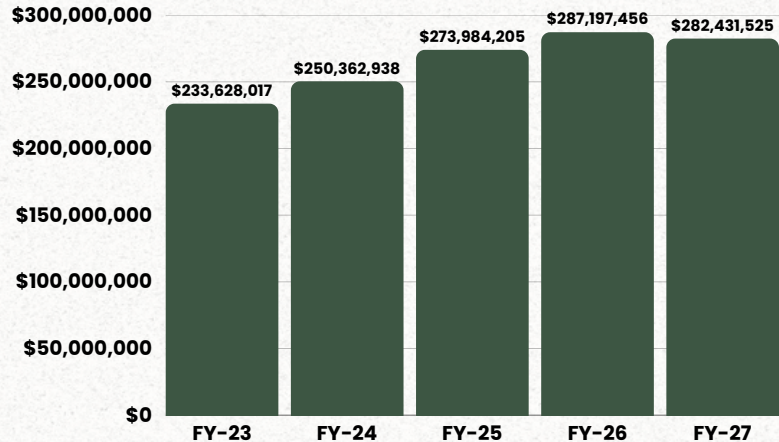


A&B JUDICIARY: SUBCOMMITTEE OVERVIEW

Distribution per Agency



5-Year Appropriations History



FY-27 State Budget Appropriations

Agency	FY-26	FY-27	Change (\$)	Change (%)
Attorney General (AG)	\$51,276,067	\$47,022,022	-\$4,254,045	-8.3%
Court of Criminal Appeals	\$4,686,775	\$4,563,493	-\$123,282	-2.6%
District Attorneys Council (DAC)	\$86,040,957	\$87,416,748	\$1,375,791	1.6%
District Courts	\$86,960,297	\$88,133,995	\$1,173,698	1.3%
Indigent Defense System (IDS)	\$26,470,125	\$25,795,927	-\$674,198	-2.5%
Pardon and Parole Board	\$2,604,446	\$2,591,054	-\$13,392	-0.5%
Supreme Court	\$28,858,789	\$26,625,086	-\$2,233,703	-7.7%
Council on Judicial Complaints	\$300,000	\$283,200	-\$16,800	-5.6%
Subcommittee Total	\$287,197,456	\$282,431,525	-\$4,765,931	-1.7%

Agency Appropriation Highlights

District Attorneys Council-
\$2,500,000 allocated to the Rural Loan Assistance Program

Attorney General-
\$2,000,000 to fund a two-year pilot program that provides grants for the support of victims of human trafficking



Additional Appropriation Details

- **Office of the Attorney General (AG)**
 - \$250,000 increase in agency budgetary resources.
- **Pardon and Parole Board**
 - \$65,333 increase in agency budgetary resources.
- **District Attorneys Council (DAC)**
 - \$4,500,000 allocated to the Locality Incentive Program to strengthen recruitment and retention of prosecutors in high-need areas across the state pursuant to HB 3981 (2026).
- **District Courts**
 - \$2,234,700 to provide pay raises to certified shorthand reporters.
 - \$1,616,433 to provide pay raises to secretary-bailiffs.
 - \$142,137 to provide additional pay raises to certified shorthand reporters.

2026 Key Legislation

Bill Number	Author	Summary
HB 3980	Caldwell, T.	Creates the Rural District Attorney Loan Repayment Assistance Program to provide financial support to qualified assistant district attorneys working in rural areas.
HB 3981	Caldwell, T.	Creates the District Attorney Locality Incentive Program to provide financial incentive payments to prosecutors serving in high-need localities.
SB 1379	Lawson	Establishes a two-year pilot program administered by the Office of the Attorney General to provide grants to nonprofit organizations serving victims of human trafficking for expenses such as providing emergency shelter, mental health services, medical care, legal assistance, and job training.
HB 3742	Harris	Modifies timelines and requirements related to discovery in criminal cases to protect due process rights of all parties involved in a criminal case.
SB 1936	Caldwell, T.	Adds the crime of false impersonation of law enforcement personnel to the list of Class D1 felonies.
HB 2941	Bashore	Requires first responders who provide medical care to a person believed to be experiencing a drug overdose to notify local law enforcement and provides those first responders with civil and criminal immunity.
HB 3244	Bashore	Protects the exploitation of vulnerable populations in relation to fraud and identity theft.