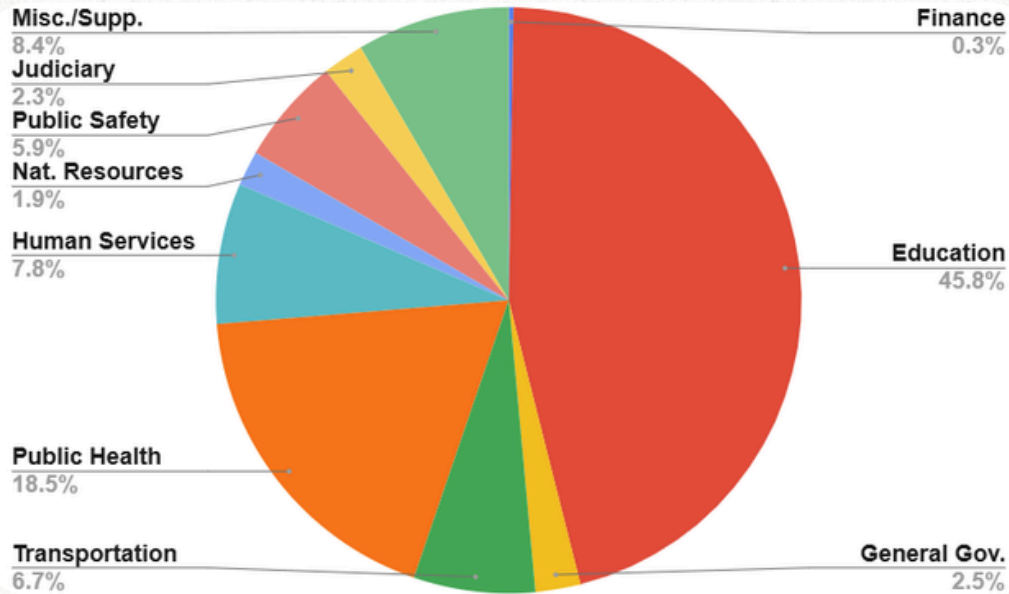




A&B SUBCOMMITTEE FISCAL SUMMARY

Distribution per Subcommittee



FY-26 State Budget Appropriations
by Subcommittee

Page #	Subcommittee	FY-25	FY-26	Change (\$)	Change (%)
2	Finance	\$35,174,417	\$34,174,417	-\$1,000,000	-2.8%
3	Education	\$5,598,131,729	\$5,757,164,347	\$159,032,618	2.8%
5	General Government	\$320,882,286	\$313,690,461	-\$7,191,825	-2.2%
7	Transportation	\$909,243,711	\$842,768,914	-\$66,474,797	-7.3%
9	Public Health	\$2,225,670,622	\$2,321,870,193	\$96,199,571	4.3%
11	Human Services	\$951,327,415	\$975,442,964	\$24,115,549	2.5%
13	Natural Resources	\$314,065,926	\$242,675,271	-\$71,390,655	-22.7%
15	Public Safety	\$745,717,589	\$740,587,473	-\$5,130,116	-0.7%
17	Judiciary	\$273,984,305	\$287,197,456	\$13,213,151	4.8%
	Misc./Supp.	\$1,097,353,000	\$1,061,153,630	-\$36,199,370	-3.3%
	FY-26 Budget Total	\$12,471,551,000	\$12,576,725,126	\$105,174,126	0.8%

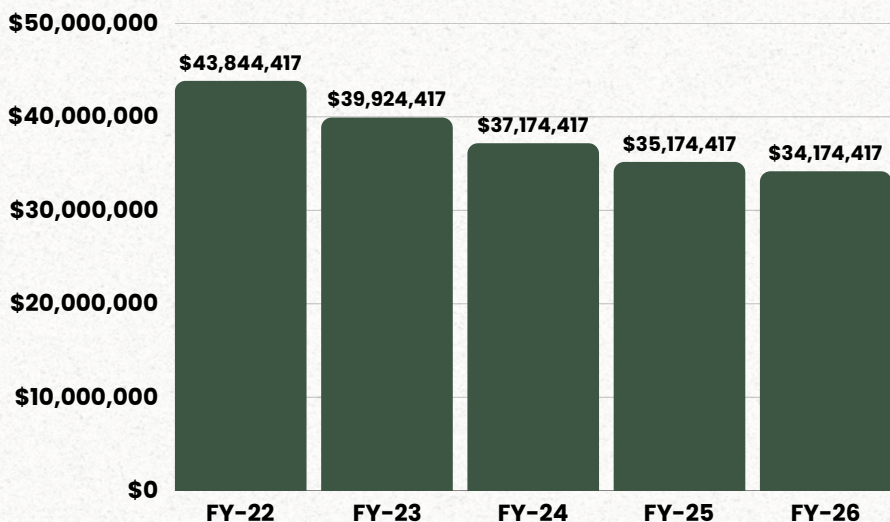


A&B FINANCE: SUBCOMMITTEE OVERVIEW

FY-26 State Budget Appropriations

Agency	FY-25	FY-26	Change (\$)	Change (%)
Tax Commission (OTC)	\$35,174,417	\$34,174,417	-\$1,000,000	-2.8%
Broadband Office	\$0	\$0	\$0	0.0%

5-Year Appropriations History



Agency Appropriation Highlights

Tax Commission-
\$1 Million decrease in appropriated dollars as the agency continues to strive toward operational self-reliance

Broadband Office-
While not a directly appropriated agency, \$105,000 was added to the base budget for OMES to supplement pension allocations for agency employees

CUTTING TAXES

THE FY-26 STATE BUDGET INCLUDES

**OVER \$350 MILLION
IN TAX RELIEF (by FY-28)**

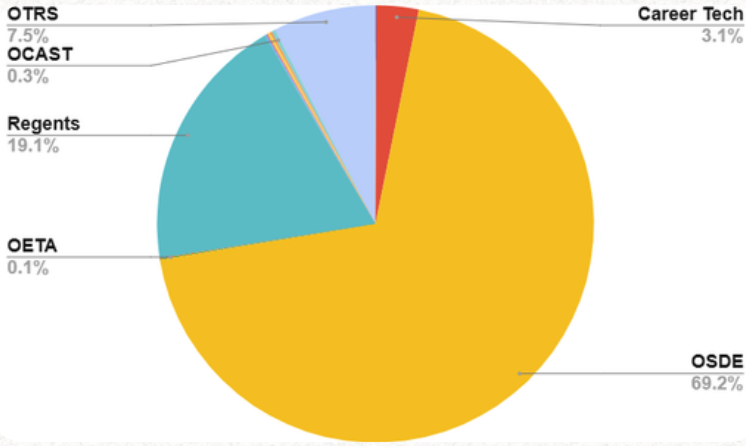
Bottom 3 Tax Brackets
First \$3,750 earned (\$7,500 for joint filers)
ELIMINATED

0.25% Income Tax Cut
For all tax brackets above the first \$3,750 earned (\$7,500 for joint filers)

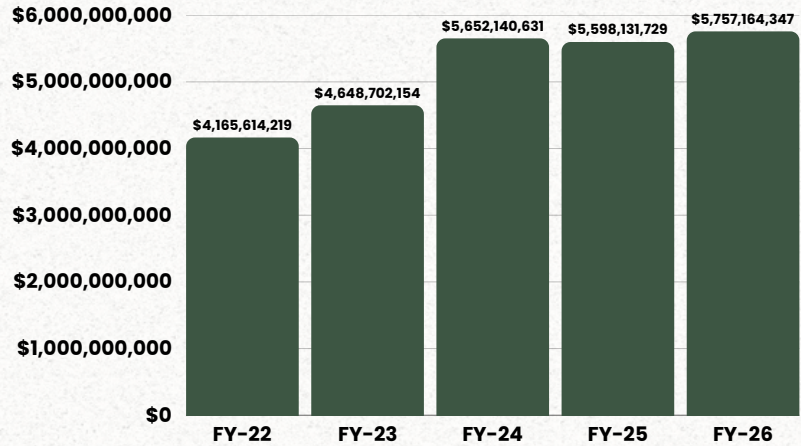


A&B EDUCATION: SUBCOMMITTEE OVERVIEW

Distribution per Agency



5-Year Appropriations History



FY-26 State Budget Appropriations

Agency	FY-25	FY-26	Change (\$)	Change (%)
Arts Council	\$3,952,325	\$4,308,180	\$355,855	9.0%
Career Tech	\$196,327,874	\$179,137,874	-\$17,190,000	-8.8%
State Dept. of Education	\$3,861,909,518	\$3,983,479,266	\$121,569,748	3.1%
Ed. Quality & Accountability	\$2,097,209	\$2,697,209	\$600,000	28.6%
Educational Television Auth.	\$5,804,004	\$2,954,004	-\$2,850,000	-49.1%
Regents for Higher Ed.	\$1,023,746,221	\$1,098,405,926	\$74,659,705	7.3%
Comm'rs of the Land Office	\$6,703,421	\$6,703,421	\$0	0.0%
Dept. of Libraries	\$5,838,863	\$5,728,358	-\$110,505	-1.9%
Health Care Workforce Training Commission	\$10,411,714	\$10,476,714	\$65,000	0.6%
Private Vocational Schools	\$306,000	\$250,000	-\$56,000	-18.3%
School for Science & Math	\$7,172,373	\$8,078,373	\$906,000	12.6%
Center for Adv. Science & Tech	\$18,846,542	\$17,346,542	-\$1,500,000	-8.0%
Teacher's Retirement System	\$448,315,665	\$434,298,480	-\$14,017,185	-3.1%
Charter School Board	\$6,700,000	\$3,300,000	-\$3,400,000	-50.7%
Subcommittee Total	\$5,598,131,729	\$5,757,164,347	\$159,032,618	2.8%

Agency Appropriation Highlights



Dept. of Education-
\$26 Million in total new funding to the state aid formula to support public schools across the state



Regents for Higher Ed.-
\$67.7 Million to include the Oklahoma Higher Learning Access Program in the agency's base appropriation



Career Tech-
\$9.3 Million towards an increased enrollment capacity at institutions across the state



Dept. of Libraries-
\$242,043 towards the management and preservation of the State Historical Archives

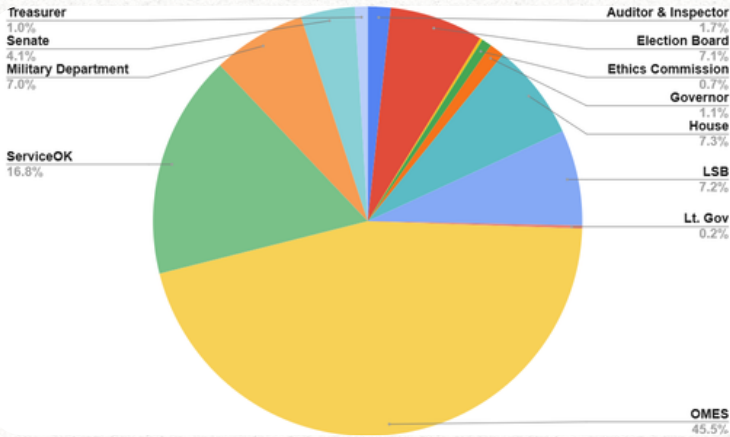
Additional Appropriation Details

- **State Department of Education (OSDE)**
 - *\$5,000,000* towards the Grow Your Own teacher recruitment program.
 - *\$88,569,748* to cover increases in public educator's flex benefits allowance.
 - *\$4,000,000* to cover the costs associated with paid maternity leave.
- **State Regents for Higher Education**
 - *\$2,300,000* increase in Oklahoma Higher Learning Access Program (OHLAP) funding.
 - *\$740,310* in additional funding OHLAP funding to include the children of public educators.
 - *\$2,000,000* in additional scholarship funding for the Oklahoma Rising Scholars Award.
 - *\$3,000,000* to establish a high-dosage math tutoring pilot program provided through Oklahoma University's College of Education.
- **State Board of Career and Technology Education**
 - *\$2,100,000* to cover increases in educator's flex benefits allowance.
- **Office of Educational Quality and Accountability (OEQA)**
 - *\$250,000* in program support funding for legislative mandates.
 - *\$350,000* to cover the costs associated with various agency subscriptions and licenses.
- **Arts Council**
 - *\$405,855* for the protection and storages of the State Capitol Art Collections.
- **Health Care Workforce Training Commission (HWTC)**
 - *\$30,000* provided to cover salary and rent increases for the agency.
 - *\$35,000* in increased funding towards the Scholarship and Loan Repayment Program.
- **Oklahoma School for Science & Mathematics (OSSM)**
 - *\$70,000* to cover costs increases associated with food services.
 - *\$902,000* towards the replacement of air handling units in the residence hall.
 - *\$205,000* towards school personnel staff salary adjustments.

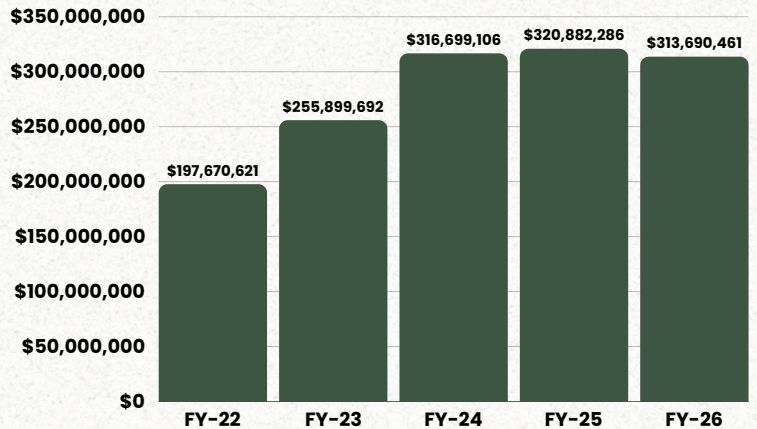


A&B GENERAL GOVERNMENT: SUBCOMMITTEE OVERVIEW

Distribution per Agency



5-Year Appropriations History



FY-26 State Budget Appropriations


Agency	FY-25	FY-26	Change (\$)	Change (%)
State Auditor & Inspector (SAI)	\$4,730,315	\$5,413,315	\$683,000	14.4%
State Election Board (SEB)	\$12,515,057	\$22,140,057	\$9,625,000	76.9%
Office of Emergency Management (OEM)	\$648,804	\$648,804	\$0	0.0%
Ethics Commission	\$2,364,630	\$2,314,630	-\$50,000	-2.1%
Governor	\$3,557,940	\$3,557,940	\$0	0.0%
House of Representatives	\$22,786,198	\$22,786,198	\$0	0.0%
Legislative Service Bureau	\$22,557,008	\$22,557,008	\$0	0.0%
Lieutenant Governor	\$714,665	\$714,665	\$0	0.0%
Office of Management and Enterprise Services (OMES)	\$152,106,311	\$142,814,083	-\$9,292,228	-6.1%
Service Oklahoma	\$52,848,000	\$52,848,000	\$0	0.0%
Military Department	\$22,693,460	\$22,097,459	-\$596,001	-2.6%
Senate	\$12,780,075	\$12,780,075	\$0	0.0%
State Treasurer	\$10,579,823	\$3,018,227	-\$7,561,596	-71.5%
Subcommittee Total	\$320,882,286	\$313,690,461	-\$7,191,825	-2.2%




Agency Appropriation Highlights



Ethics Commission-
\$1 Million to finalize the replacement of the Guardian system, a software program used to track campaign finance reporting



Military Department-
\$41.6 Million towards various infrastructure improvement projects at National Guard bases across the state



State Election Board-
\$12 Million to being the replacement process of the statewide voting system and associated devices



State Auditor & Inspector-
\$683,000 to fund the Special Investigative Unit Audit Revolving Fund at the agency

Additional Appropriation Details

- **Ethics Commission**
 - *\$300,000* to fund the Political Subdivision Campaign Finance Division within the agency.
- **Miscellaneous Appropriations**
 - *\$21,000,000* for infrastructure improvements at schools located at federal military installations across the state.


National Guard Infrastructure Improvements



\$6M
OKC Wellness Center



\$6M
Tulsa Wellness Center




\$6.6M
OMD State Office Remodel



\$5M
Sensitive Compartmented Information Facility



\$4.6M
Cyber Center

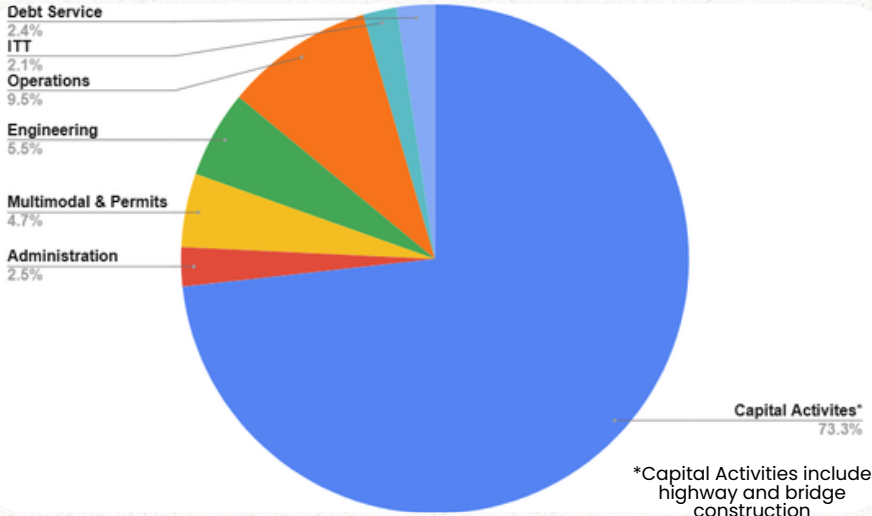


\$13.4M
USPFO Main Building



A&B TRANSPORTATION: SUBCOMMITTEE OVERVIEW

ODOT Expenditures Distribution



Agency Appropriation Highlights



Dept. of Aerospace & Aeronautics-
\$3 Million towards the construction of a new air traffic control tower at the Durant Regional Airport



Dept. of Aerospace & Aeronautics-
\$500,000 in additional unmanned aircraft systems and air mobility infrastructure funding

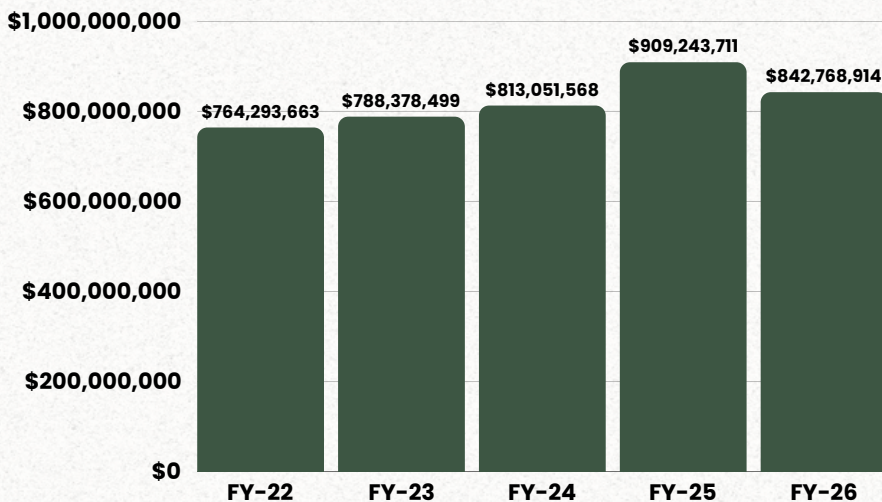


Dept. of Transportation-
\$610 Million directed to the Rebuilding Oklahoma Access and Driver Safety (ROADS) Fund, with the *\$20 Million* increase allocated for Weigh Station capital improvements



Dept. of Transportation-
\$7 Million in collaborative funding with the Department of Wildlife to construct boat ramps

5-Year Appropriations History



FY-26 State Budget Appropriations

Agency	FY-25	FY-26	Change (\$)	Change (%)
Department of Aerospace & Aeronautics (ODAA)	\$72,000,000	\$26,600,000	-\$45,400,000	-63.1%
Space Industry Development Authority (OSIDA)	\$900,000	\$900,000	\$0	0.0%
Department of Transportation (ODOT)	\$836,343,711	\$815,268,914	-\$21,074,797	-2.5%
Subcommittee Total	\$909,243,711	\$842,768,914	-\$66,474,797	-7.3%



Funding Highlights

**Preserving and Advancing
County Transportation
(PACT) Fund**

\$50,00,000
Reach Target Ratio of \$4,000 per
County Road Mile for All Counties

+

\$25,000,000
County Bridge Reconstruction
Funding

\$75,000,000
FY-26 Total

Weigh Station Funding

\$2,000,000
Operational Funding

+

\$3,000,000
Computer Replacement

\$5,000,000
FY-26 Total

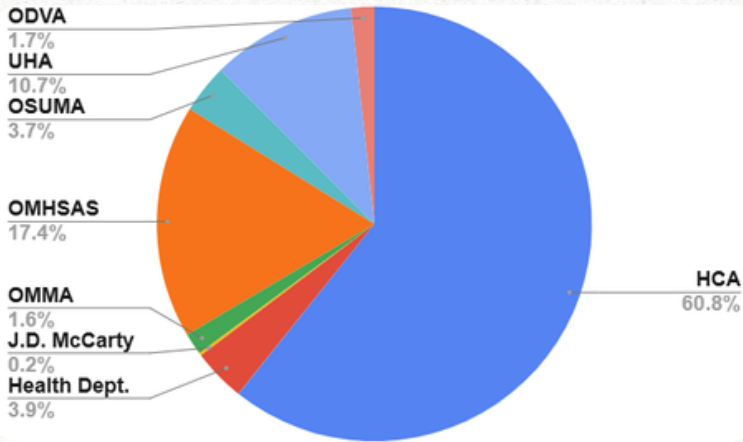
2025 Key Legislation

Bill Number	Author	Summary
SB 135	Staires	Expands the purpose of the Oklahoma Aircraft and Engine Testing Development Grant Program at the Oklahoma Department of Aerospace and Aeronautics (ODAA) to include rocket engine testing
SB 730	Miller	Requires ODAA to develop and implement a five-year Airport Construction Program on an annual basis
SB 912	Archer	Adds two members to the Oklahoma Aerospace and Aeronautics Commission, re-designates the Commission as the Board of Directors of the Oklahoma Space Industry Development Authority, and transfers all duties and personnel of the Oklahoma Space Industry Development Authority (OSIDA) to the Oklahoma Department of Aerospace and Aeronautics
SB 920	Miller	Gives ODAA the authority to develop a statewide network of Unmanned Aircraft Systems and Advanced Air Mobility (UAS/AAM) detection systems
SB 341	Kerbs	Modifies the process by which the Oklahoma Department of Transportation (ODOT) must follow for selling railroad assets owned by the state

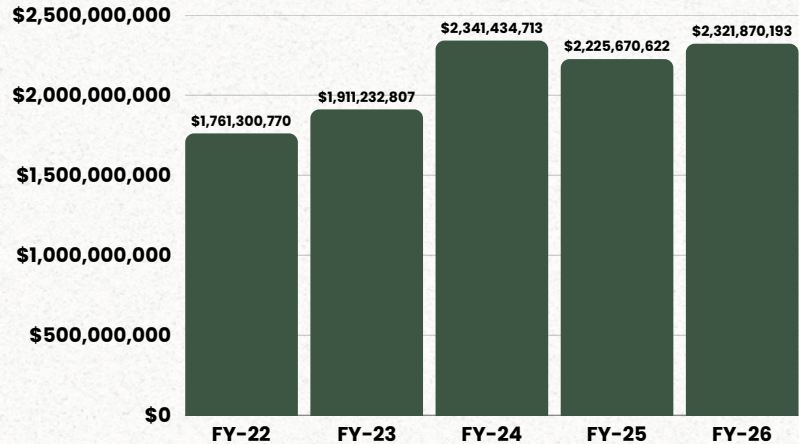


A&B PUBLIC HEALTH: SUBCOMMITTEE OVERVIEW

Distribution per Agency



5-Year Appropriations History



University Hospitals Authority: Legacy Capital Finance Project
\$200 Million towards the construction of a state-of-the-art
 Pediatrics Heart Hospital on the OU Health campus

FY-26 State Budget Appropriations

Agency	FY-25	FY-26	Change (\$)	Change (%)
Health Care Authority (HCA)	\$1,310,509,100	\$1,410,540,777	\$100,031,677	7.6%
Health Department	\$89,202,352	\$91,156,355	\$1,954,003	2.2%
J.D. McCarty Center	\$4,755,543	\$4,755,543	\$0	0.0%
Medical Marijuana Authority (OMMA)	\$41,900,000	\$37,632,000	-\$4,268,000	-10.2%
Dept. of Mental Health & Substance Abuse Services (ODMHSAS)	\$383,032,397	\$403,320,659	\$20,288,262	5.3%
OSU Medical Authority (OSUMA)	\$95,930,189	\$84,848,189	-\$11,082,000	-11.6%
University Hospitals Authority (UHA)	\$255,899,437	\$249,267,437	-\$6,632,000	-2.6%
Dept. of Veterans Affairs (ODVA)	\$44,441,604	\$40,349,233	-\$4,092,371	-9.2%
Subcommittee Total	\$2,225,670,622	\$2,321,870,193	\$96,199,571	4.3%



Agency Appropriation Highlights



Health Care Authority-
\$30 Million to increase nursing home care provider rates



OSU Medical Authority-
\$6 Million in increased operational funding



Health Care Authority-
\$83,277,026 in maintenance of effort funding costs related to Medicaid



State Dept. of Health-
\$706,383 funding transfer from Dept. of Commerce for the RX for OK program

Additional Appropriation Details

- **State Department of Health**
 - \$1,247,620 in additional funding is transferred from the Dept. of Human Services to the Dept. of Health in relation to the Office of Client Advocacy, pursuant to SB 1709 (2024).
- **University Hospitals Authority (UHA)**
 - \$200,000 in additional funding to the Oklahoma Mission of Mercy program.
 - \$250,000 funding transfer from the Dept. of Education for the Statewide Inhaler Program.
- **Department of Mental Health & Substance Abuse Services (ODMHSAS)**
 - \$9,480,421 to fund the Competence Restoration Plan as part of the consent decree approved by the Legislature in March 2025.
 - \$10,812,408 in maintenance of effort costs related to Title XIX funding.
- **Supplemental Appropriations**
 - \$27,400,000 to the Department of Mental Health and Substance Abuse Services to stabilize the agency's FY-25 budget.

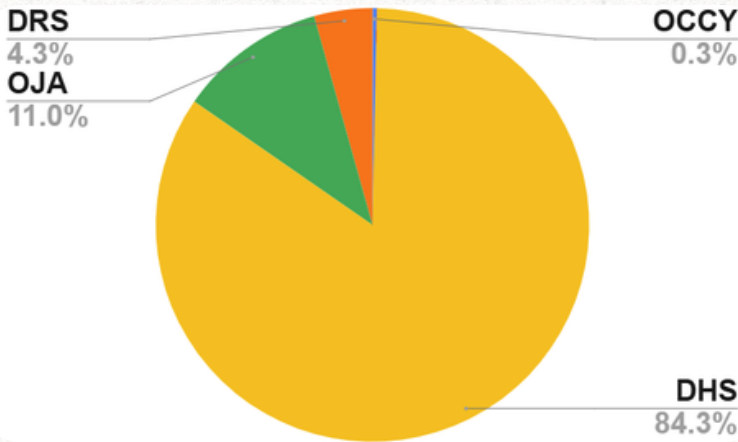
2025 Key Legislation

Bill Number	Author	Summary
HB 1278	Caldwell, C.	Creates the Barbara Weber Amyotrophic Lateral Sclerosis (ALS) Grant Program to support research/care for those affected by ALS.
HB 1389	Provenzano	Requires health benefit plans to include coverage for contrast-enhanced mammograms and molecular breast imaging as part of diagnostic examinations for breast cancer.
HB 2049	Stinson	Requires Medicaid managed care entities to conduct parity compliance analysis to ensure coverage for mental health and substance use disorders is equal to that of physical health.



A&B HUMAN SERVICES: SUBCOMMITTEE OVERVIEW

Distribution per Agency



Agency Appropriation Highlights

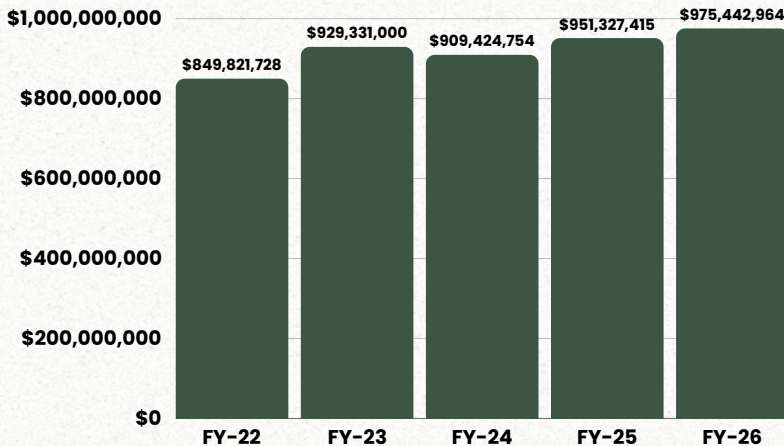
Dept. of Human Services-
\$15 million to cover increased costs associated with waivers

Dept. of Human Services-
\$7,762,004 in maintenance of effort funding costs related to a decrease in the FMAP rate

Dept. of Rehabilitation Services-
\$150,000 for equipment and books at the OK Library for the Blind and Physically Handicapped AIM Center

Commission on Children and Youth-
\$94,268 to add a Parent Partnership Coordinator position at the agency

5-Year Appropriations History



FY-26 State Budget Appropriations

Agency	FY-25	FY-26	Change (\$)	Change (%)
Commission on Children and Youth (OCCY)	\$3,008,819	\$3,103,087	\$94,268	3.1%
Office of Disability Concerns	\$327,095	\$327,095	\$0	0.0%
Department of Human Services (DHS)	\$798,318,082	\$822,186,045	\$23,867,963	3.0%
Office of Juvenile Affairs (OJA)	\$107,420,468	\$107,423,786	\$3,318	0.1%
Department of Rehabilitation Services (DRS)	\$42,252,951	\$42,402,951	\$150,000	0.4%
Subcommittee Total	\$951,327,415	\$975,442,964	\$24,115,549	2.5%



Additional Appropriation Details

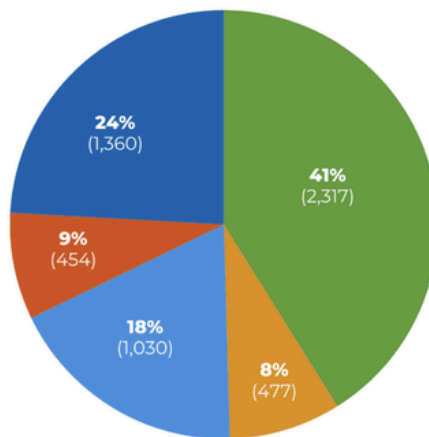
- **Department of Human Services (DHS)**

- \$2,500,000 in funding for the ADvantage Meals Program administered by the agency.

13 YEARS TO 1 YEAR DDS WAIT TIME REDUCED



DDS WAITLIST COHORTS 1 - 8



- **MOVED TO SERVICES**
 - Receiving Services — 38% (2,122)
 - Approved — 3% (195)
- **PENDING**
 - Application In Process — 5% (304)
 - Asked to Stay on Waitlist — 3% (173)
- **NOT PURSUING SERVICES**
 - Declined — 7% (404)
 - Refused to Cooperate — 3% (182)
 - Selected an Alternative Service — 8% (444)
- **NO LONGER NEED SERVICES**
 - Deceased — 2% (93)
 - Incarcerated — 0% (11)
 - Lives Out of State — 3% (148)
 - Didn't Qualify — 4% (202)
- **DID NOT CONNECT**
 - Didn't Locate — 10% (577)
 - Didn't Respond — 14% (783)

DATA OVERVIEW AS OF APRIL 30, 2025.
2,122 families in Cohorts 1-8 are already receiving services and 195 families are approved.
In total, 41% of Cohorts 1-8 are approved or already receiving services.

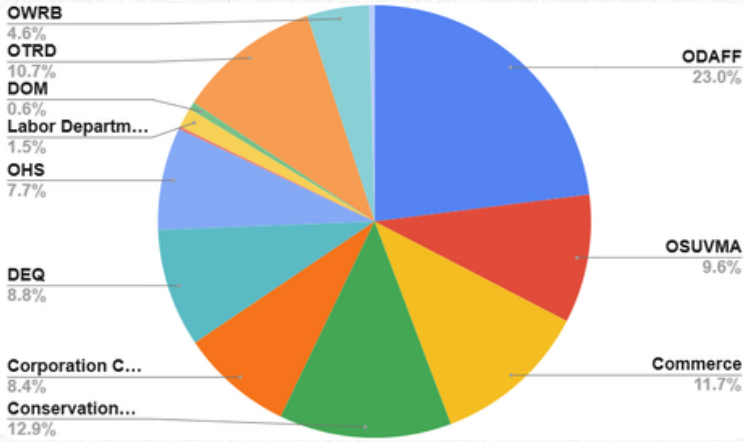
2025 Key Legislation

Bill Number	Author	Summary
HB 1574	Lawson	Directs the Office of Juvenile System Oversight to inspect misfeasance and malfeasance within the children and youth system, as directed by the Oklahoma Commission on Children and Youth.
HB 1579	Lawson	Removes the salary cap for directors and employees of a juvenile bureau.
SB 770	Eaves	Expands the membership of the Commission for Rehabilitation Services from three to seven members.
SB 903	Stinson	Adds a member to the Advisory Committee on Medical Care for Public Assistance Recipients.
SB 947	Gise	Updates statutory language to clarify that the Oklahoma State Council on Aging and Adult Protective Services is overseen by the Department of Human Services.

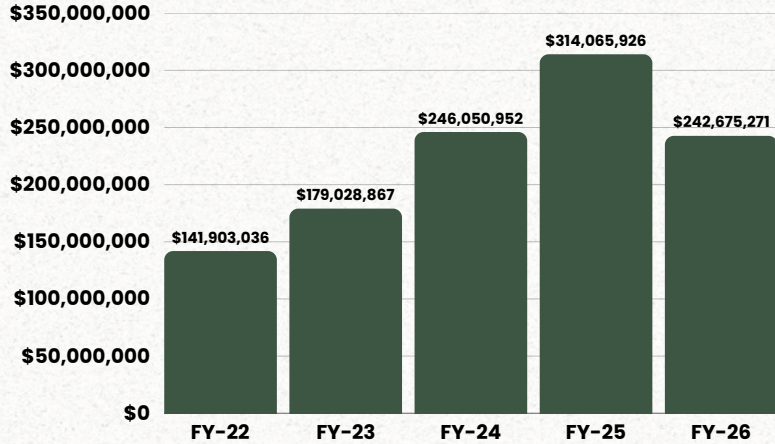


A&B NATURAL RESOURCES: SUBCOMMITTEE OVERVIEW

Distribution per Agency



5-Year Appropriations History



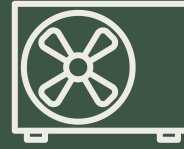
FY-26 State Budget Appropriations

Agency	FY-25	FY-26	Change (\$)	Change (%)
Dept. of Agriculture, Food & Forestry (ODAFF)	\$71,974,591	\$55,837,316	-\$16,137,275	-22.4%
OSU Veterinary Medical Authority (OSUVMA)	\$39,272,000	\$23,301,532	-\$15,970,468	-40.7%
Dept. of Commerce	\$38,951,365	\$28,293,642	-\$10,657,723	-27.4%
Conservation Commission	\$30,995,469	\$31,212,149	\$216,680	0.7%
Corporation Commission	\$20,809,746	\$20,393,551	-\$416,195	-2.0%
Dept. of Environmental Quality (DEQ)	\$38,204,715	\$21,447,676	-\$16,757,039	-43.9%
Historical Society (OHS)	\$17,281,058	\$18,579,048	\$1,297,990	7.5%
J.M. Davis Memorial Commission	\$500,000	\$500,000	\$0	0.0%
Labor Dept.	\$3,578,213	\$3,578,213	\$0	0.0%
Dept. of Mines (DOM)	\$1,148,683	\$1,348,683	\$200,000	17.4%
Dept. of Tourism & Recreation (OTRD)	\$26,436,011	\$25,969,386	-\$466,625	-1.8%
Water Resources Board (OWRB)	\$23,914,075	\$11,214,075	-\$12,700,000	-53.1%
Workforce Commission	\$1,000,000	\$1,000,000	\$0	0.0%
Subcommittee Total	\$314,065,926	\$242,675,271	-\$71,390,655	-22.7%

Agency Appropriation Highlights



OSU Veterinary Medical Authority-
\$250 Million to construct a state-of-the-art veterinary teaching hospital in Stillwater, OK



Historical Society-
\$2.8 Million provided to replace HVAC and climate control equipment at the OK History Center



Conservation Comm'n-
\$5.935 Million in total funding towards continuation of the invasive woody species eradication program



Dept. of Agriculture-
\$5.5 Million in total to Langston and \$5.2 Million in total to OSU to further strengthen agriculture extension education

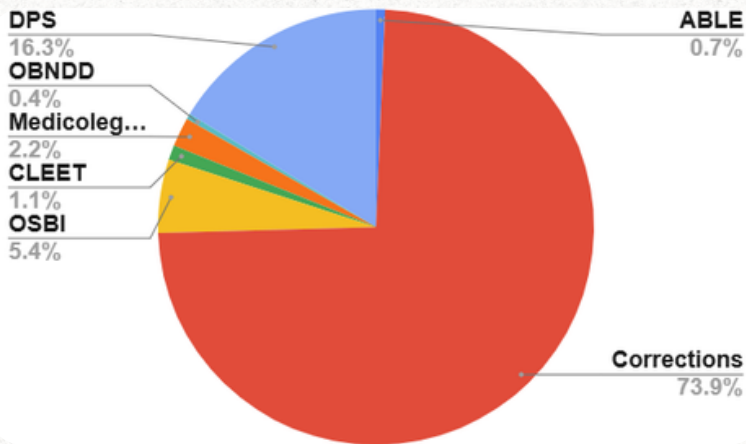
Additional Appropriation Details

- **Department of Agriculture, Food and Forestry (ODAFF)**
 - \$3,200,000 kept in agency base funding to support the Local Food for Schools Program.
- **Department of Commerce**
 - \$500,000 increase towards the Community Expansion of Nutrition Assistance Program.
 - \$198,660 in increased support of the HeadStart Program.
- **Department of Environmental Quality (DEQ)**
 - \$242,961 for additional staff to conduct lead and copper water service line testing.
- **Department of Mines (DOM)**
 - \$100,000 to add a reclamation hydrologist on staff full-time.
 - \$100,000 to upgrade and modernize IT database systems.
- **Conservation Commission**
 - \$1,275,000 towards the agency's Unpaved Roads program.
- **OSU Veterinary Medical Authority (OSUVMA)**
 - \$1,296,000 to increase the in-state student population percentage in future classes.
 - \$2,133,532 in additional operational funding.
 - \$600,000 in continued support of the Lee Denney Scholarship Program.
- **Capital Projects**
 - \$500,000 of the Workforce Commission's appropriated budget is to be used to establish a Statewide Data Analytics Platform.
- **Miscellaneous Appropriations**
 - \$33,000,000 to the Rural Economic Action Plan (REAP), a \$3 million funding increase.
 - \$1,500,000 continued appropriations through the Department of Agriculture, Food and Forestry for the Oklahoma City Bombing Memorial.

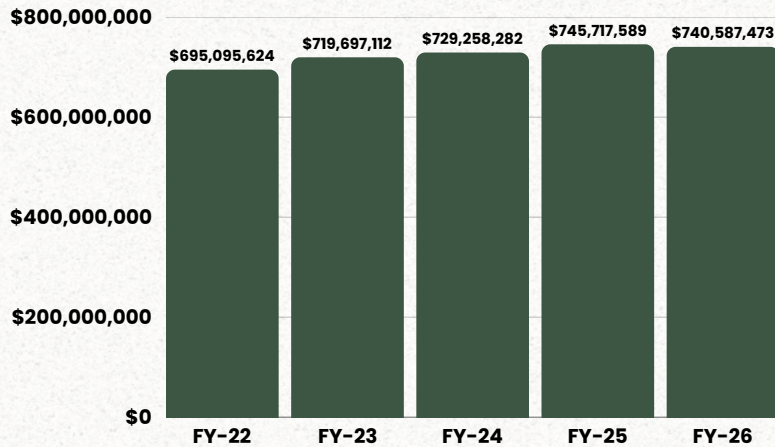


A&B PUBLIC SAFETY: SUBCOMMITTEE OVERVIEW

Distribution per Agency



5-Year Appropriations History



Department of Corrections-
\$312 Million towards the purchase of the Lawton Correctional and Rehabilitation Facility

FY-26 State Budget Appropriations

Agency	FY-25	FY-26	Change (\$)	Change (%)
Alcoholic Beverage Laws Enforcement Commission (ABLE)	\$5,175,450	\$4,905,450	-\$270,000	-5.2%
Board of Medicolegal Investigations	\$16,319,144	\$15,992,761	-\$326,383	-2.0%
Council on Law Enforcement Education & Training (CLEET)	\$7,971,674	\$8,039,731	\$68,057	0.9%
Department of Corrections (DOC)	\$544,269,306	\$547,359,022	\$3,089,716	0.6%
Department of Public Safety (DPS)	\$125,997,454	\$120,846,454	-\$5,151,000	-4.1%
State Bureau of Investigation (OSBI)	\$42,839,231	\$40,361,631	-\$2,477,600	-5.8%
State Bureau of Narcotics & Dangerous Drugs (OBNDD)	\$3,145,330	\$3,082,424	-\$62,906	-2.0%
Subcommittee Total	\$745,717,589	\$740,587,473	-\$5,130,116	-0.7%



Agency Appropriation Highlights



Dept. of Public Safety-
\$1.5 Million in additional
 funding to the
 Oklahoma Highway
 Patrol Academy



**State Bureau of
 Investigation-**
\$2 Million towards
 Rapid DNA testing kits

Additional Appropriation Details

- **Department of Public Safety (DPS)**
 - \$750,000 funding transfer from the State Department of Education regarding school security initiatives.
- **State Bureau of Investigation (OSBI)**
 - \$500,000 towards the replacement and upgrade of agency forensic equipment.
- **Council on Law Enforcement Education & Training (CLEET)**
 - \$55,557 to cover cost increases related to the Thentia software program.
 - \$300,000 towards the Law Enforcement Active Shooter Emergency Response (LASER) training program.

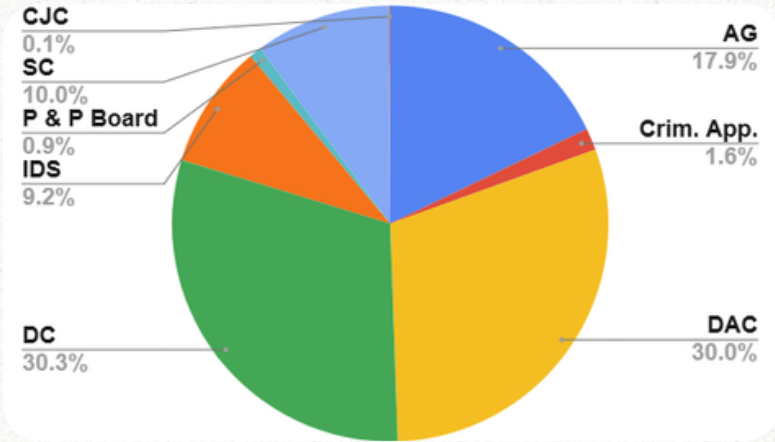
2025 Key Legislation

Bill Number	Author	Summary
HB 1001	Bashore	Requires persons convicted of accessory to murder in the first degree or accessory to murder in the second degree to serve not less than 85% of any sentence.
HB 1137	Stewart	Removes the federal funding requirement for the Office of Missing and Murdered Indigenous Persons at the Oklahoma State Bureau of Investigation
HB 2364	Hill	Requires the Department of Corrections to assist inmates in obtaining a REAL ID through Service Oklahoma
SB 541	Miller	Adds to the list of 85% crimes an offense of domestic assault and battery and domestic abuse against a pregnant woman with knowledge of the pregnancy.
SB 595	Hardin	Establishes the Oklahoma Jail Standards Act, which requires detention facilities to develop uniform policies regarding admission and release of inmates, security, maintenance, nutrition, and bedding.

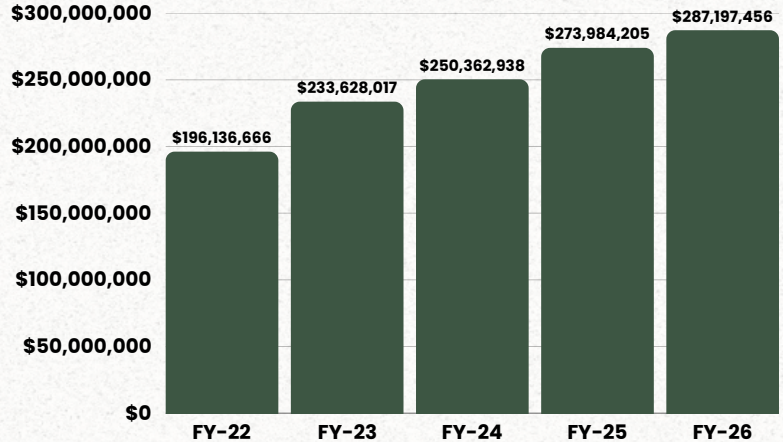


A&B JUDICIARY: SUBCOMMITTEE OVERVIEW

Distribution per Agency



5-Year Appropriations History



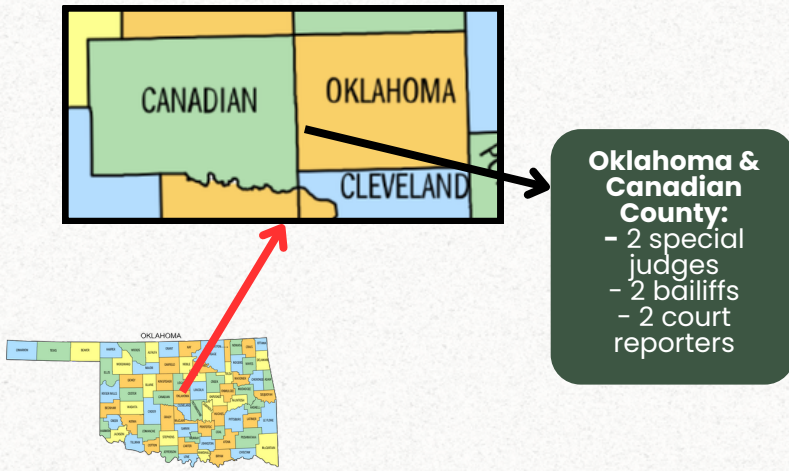
FY-26 State Budget Appropriations

Agency	FY-25	FY-26	Change (\$)	Change (%)
Attorney General (AG)	\$45,933,457	\$51,276,067	\$5,342,610	11.6%
Court of Criminal Appeals	\$4,611,300	\$4,686,775	\$75,475	1.6%
District Attorneys Council (DAC)	\$81,103,492	\$86,040,957	\$4,937,465	6.1%
District Courts	\$84,137,442	\$86,960,297	\$2,822,855	3.4%
Indigent Defense System (IDS)	\$24,870,125	\$26,470,125	\$1,600,000	6.4%
Pardon and Parole Board	\$2,604,446	\$2,604,446	\$0	0.0%
Supreme Court	\$30,424,043	\$28,858,789	-\$1,565,254	-5.1%
Council on Judicial Complaints	\$300,000	\$300,000	\$0	0.0%
Workers Compensation Commission	\$0	\$0	\$0	0.0%
Workers Compensation Court	\$0	\$0	\$0	0.0%
Subcommittee Total	\$273,984,305	\$287,197,456	\$13,213,151	4.8%



District Courts-
\$2 Million to establish a business court system to adequately address business-specific litigation

Additional Judicial Positions



Agency Appropriation Highlights

Attorney General-
\$5 Million is appropriated to the State Sovereignty and Extraordinary Litigation Fund

Oklahoma Indigent Defense System-
\$1,600,000 to establish and staff agency satellite offices

Additional Appropriation Details

- **Office of the Attorney General (AG)**
 - *\$600,000* for 6 FTE in the Domestic Violence and Victims Services division.
 - *\$144,019* is transferred from the Department of Human Services to the Attorney General in relation to the Office of the State Long-Term Care Ombudsman, pursuant to SB 1709 (2024).
- **Supreme Court**
 - *\$324,059* towards judicial salary increases.
 - *\$180,000* to cover NISC subscription costs.
- **District Attorneys Council (DAC)**
 - *\$3,000,000* towards workforce recruitment and retention efforts.
 - *\$1,937,465* as a re-appropriation from the IT Revolving Fund for agency IT upgrades.
- **District Courts**
 - *\$822,855* in increased funding for the additional judicial positions noted above.
- **Court of Criminal Appeals**
 - *\$75,475* to provide judicial salary increases.

2025 Key Legislation

Bill Number	Author	Summary
SB 600	Moore	Doubles the civil court filing fee for court-appointed special advocates to the Administrative Office of the Courts
HB 1360	Hasenbeck	Allows the director of the Oklahoma Attorney General's Address Confidentiality Program to request to a county assessor that a program participant's personal information not be made publicly available on the internet
HB 2376	Hill	Requires the District Attorneys Council to provide a list of early termination applications and associated objections and responses yearly